

# Choice Programme Plan on a Page 2018-19

Dates are subject to change

## Key

■ Key Milestone 
 ■ Target vs quantitative measure 
 ■ Milestone Complete/Target achieved 
 ■ Milestone incomplete (moved)/Target not achieved

Unstarted task 
  Task with Progress

	Apr 18	May 18	Jun 18	Jul 18	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18	Jan 19	Feb 19	Mar 19	Financial Commitment	
<b>End of Life Care</b>														
<b>Ambition 1: Each person is seen as an individual.</b> Increase the percentage of people identified as likely to be in their last year of life, so that their End of Life Care can be improved by personalising it according to their needs and preferences.														
<b>Test project: Improving identification within the last 12 months of life.</b>  Sites are: Dorset ICS, Greater Manchester (GM), West Yorkshire and Harrogate (WY&H) ICS and Staffordshire STP.	Project Plans finalised/ Stakeholders IDd/ MOUs signed <span style="color: black;">■</span> Implementation starts <span style="color: black;">■</span> Year end progress report/ recommendations for 19/20 <span style="color: black;">■</span> Scoping Phase <span style="color: red;">—</span> Implementation Phase – milestones to be extracted from co-produced project plans (NLT 31 Aug) outcomes and measures of success also to be documented.												<b>£255k</b>	
	Dorset ICS	WF webinar (5 <sup>th</sup> ) <span style="color: green;">■</span>		WF workshop (23 <sup>rd</sup> ) <span style="color: green;">■</span>										
	GM	WF workshop (9 <sup>th</sup> ) <span style="color: green;">■</span>		WF workshop 2 (17 <sup>th</sup> ) <span style="color: green;">■</span>										
	WY&H ICS	WF webinar (30 <sup>th</sup> ) <span style="color: green;">■</span>		WF workshop (14 <sup>th</sup> ) <span style="color: black;">■</span>										
	Staffordshire STP	Initial scoping mtg (2 <sup>nd</sup> ) <span style="color: black;">■</span>												
<b>Evaluation: North West Coast Learning Collaborative Train the Trainer programme</b>	Review final report (to inform Stage 4) <span style="color: green;">■</span> ARDEN Gem mtg (09 <sup>th</sup> ) <span style="color: green;">■</span> Next steps workshop (30 <sup>th</sup> ) <span style="color: black;">■</span> Recommendations discussed – EoL Gov Gp (02 <sup>nd</sup> ) <span style="color: black;">■</span> Contract for Stage 4 awarded <span style="color: black;">■</span> ARDEN Gem resubmit Evaluation framework (21 <sup>st</sup> ) <span style="color: black;">■</span> Implementation starts <span style="color: black;">■</span> Procurement Phase <span style="color: red;">—</span> Implementation Phase <span style="color: red;">—</span>												<b>£50k</b>	
<b>Awareness Raising - Commitments via Hospice UK</b>	Project brief agreed <span style="color: green;">■</span> Proj scope/ timescales agreed (23 <sup>rd</sup> ) <span style="color: green;">■</span> Project Plan finalised <span style="color: black;">■</span> Implementation/ Testing starts <span style="color: black;">■</span> Implementation/ Testing ends <span style="color: black;">■</span> Project report <span style="color: black;">■</span> Scoping Phase <span style="color: red;">—</span> Implementation Phase <span style="color: red;">—</span>												<b>£30k</b>	
<b>Sponsorship of RSA Student Design Award</b>	Develop and submit brief <span style="color: green;">■</span> Procurement process complete <span style="color: green;">■</span> Narrate and record content <span style="color: green;">■</span> Competition launched <span style="color: black;">■</span> Judging commences (Apr 19) <span style="color: black;">■</span>												<b>£20k</b>	
<b>Ambition 2: Each person gets fair access to care</b>														
<b>CHC (SIP) Project</b>	Steering group confirmed <span style="color: green;">■</span> Analyst support confirmed (TAG) <span style="color: orange;">■</span> Baseline data provided <span style="color: green;">■</span> Potential sites IDd <span style="color: green;">■</span> Sites to approach agreed (17 <sup>th</sup> ) <span style="color: green;">■</span> All sites approached <span style="color: black;">■</span> Question set/ strategic plan complete <span style="color: black;">■</span> Site visits complete <span style="color: black;">■</span> Quality standard determined MOU signed <span style="color: black;">■</span> Capturing of case studies commences <span style="color: black;">■</span> Proposal for 19/20 funding <span style="color: black;">■</span> Case studies <span style="color: black;">■</span> Exploratory Phase <span style="color: red;">—</span>												<b>£200k – Funding provided by CHC SIP</b>	
<b>Developing EOLC metrics and currencies (NHS E, NHS D, NHS I, DH, CQC, RightCare)</b>	Inaugural mtg (26 <sup>th</sup> ) <span style="color: green;">■</span> QOF/CQUIN Workshop (05 <sup>th</sup> ) <span style="color: green;">■</span> QOF/ CQUIN Proposal to SMT (17 <sup>th</sup> ) <span style="color: green;">■</span> Metrics mtg (31 <sup>st</sup> ) <span style="color: black;">■</span> Deadline for proposal (CQUIN) <span style="color: black;">■</span> Metrics mtg (TBC) <span style="color: black;">■</span> Deadline for proposal (QOF) <span style="color: black;">■</span> Metrics mtg (TBC) <span style="color: black;">■</span> Metrics mtg (TBC) <span style="color: black;">■</span> Dashboard created <span style="color: black;">■</span> Development phase (Metrics and QOF- Quality Improvement domain) <span style="color: red;">—</span>													
<b>Commissioning models for palliative and end of life care for children and young people</b>	ToR finalised <span style="color: green;">■</span> Initial meeting (01 <sup>st</sup> ) <span style="color: black;">■</span> Stakeholder meeting (29 <sup>th</sup> ) <span style="color: black;">■</span> Start recommendations paper Recommendations paper – EoL Gov Gp (24 <sup>th</sup> ) <span style="color: black;">■</span> Commissioning models developed <span style="color: black;">■</span> Models published <span style="color: black;">■</span> Development Phase <span style="color: red;">—</span>												<b>£10k</b>	
<b>Ambition 3: Maximising comfort and wellbeing</b>														
<b>Access to medicines in the community survey</b>	Steering group membership finalised <span style="color: green;">■</span> Survey draft 1 (6 <sup>th</sup> ) <span style="color: green;">■</span> Survey draft 2 (30 <sup>th</sup> ) <span style="color: black;">■</span> Survey draft 3 (23 <sup>rd</sup> ) <span style="color: black;">■</span> Launch of survey <span style="color: black;">■</span> Deadline for survey responses <span style="color: black;">■</span> Responses analysed <span style="color: black;">■</span> Recommendations paper completed <span style="color: black;">■</span> Completion of survey test (London region) <span style="color: black;">■</span> Development phase <span style="color: red;">—</span> Consultation phase <span style="color: red;">—</span>													
<b>Ambition 4: Care is coordinated</b>														
<b>Electronic palliative care coordination systems (EPaCCS)</b>	Review national support offer <span style="color: green;">■</span> Recommendations paper complete <span style="color: green;">■</span> QOF/CQUIN Workshop (05 <sup>th</sup> ) <span style="color: green;">■</span> CQUIN proposal to SMT (17 <sup>th</sup> ) <span style="color: green;">■</span> EPaCCS roadmap complete <span style="color: black;">■</span> Commence build (Collaboration platform) <span style="color: black;">■</span> Collaboration Platform Launched <span style="color: black;">■</span> Key messages developed <span style="color: black;">■</span> National EPaCCS Meeting (TBC) <span style="color: black;">■</span> Scoping phase <span style="color: red;">—</span> Development Phase (6 x Recommendations) <span style="color: red;">—</span>													
<b>2017/18 Hospice UK Holistic project</b>	NHS Digital to release SUS data <span style="color: orange;">■</span> Qualitative and quantitative data analysis <span style="color: orange;">■</span> Final Report <span style="color: black;">■</span>												<b>£45k</b>	
<b>Ambition 6: Each community is prepared to help.</b> PCG Key commitment: Secure strong clinical engagement and support in improved End of Life Care, by working with the regions														
<b>Regional work through clinical engagement (PEoLC Network) – risk escalated</b>  The role of the EoLC team is to monitor performance - regional quarterly reports provide an overview of deliverables, progress to date and risks/issues, these are shared at the EoL governance group as applicable or are available on request.	16/18 MoUs updated <span style="color: green;">■</span> Funding released Q1&2 <span style="color: orange;">■</span> MoUs signed <span style="color: orange;">■</span> Q1 Progress report <span style="color: green;">■</span> Q2 Progress report <span style="color: black;">■</span> Q3 Progress report <span style="color: black;">■</span> Q4/ End of year Progress report <span style="color: black;">■</span> Funding released Q3 <span style="color: black;">■</span> Funding released Q4 <span style="color: black;">■</span>												<b>£600k – Funding provided from Cancer team</b>	